Accessibility, Affordability & Sustainability in Supportive Housing

Meeting the Challenge of Developing Supportive Housing in Communities of Choice with Limited Resources

Accessible Space, Inc.
MISSION

To provide accessible, affordable, independent and supportive living opportunities for persons with physical disabilities and brain injuries, as well as seniors.

This mission is accomplished through the development and cost effective operation of cooperatively managed housing, supportive living and rehabilitation services.
HOUSING & SERVICES

• Accessible, affordable housing (HUD Section 811/202)
• Assisted Living (24/7/365 care staff availability)
• Shared Living Program
• Independent Living Skills (ILS)
• Homemaker/Chore Services
• Case Management & Behavior Management
• Vocational Supports/Counseling
• Transportation (Nevada only)
• Nevada Community Enrichment Program (NCEP)
• Nevada Supportive Housing Services (NSHS)
• Service-enriched, affordable housing (LIHTC)
  - Coronado Drive Apts., Henderson, Nevada
FUNDING SOURCES

Development & Construction Funding Sources

- HUD Section 811/Section 202 Programs (Primary Funder)
  - Provides development/construction funding, **and**
  - Rental Assistance (subsidy) to residents
- HUD Demonstration Planning Grants (DPG)
- State Housing Finance Agencies
- Local /State Housing Investment Partnership (HOME) Funds
- Federal Home Loan Bank (FHLB) Affordable Housing Program
- Low Income Housing Tax Credit (LIHTC) Program
- Tax Increment Financing (TIF) Districts
- Reduced/No Cost Land
ASI Housing

FUNDING SOURCES

Rental Assistance (Subsidy) Funding Sources

• HUD Section 811/Section 202 Project Rental Assistance Contracts (PRACs)
• Public Housing Authorities (PHA)/Housing & Redevelopment Authorities (HRA)
• HUD Section 8 Vouchers/Certificates
• HUD Mainstream Housing Opportunities for Persons with Disabilities
• Low Income Housing Tax Credit (LIHTC) (Section 42)
ASI Services

FUNDING SOURCES

• State Medicaid/Waiver Programs
  - Assisted Living
  - Home Health Aids/Personal Care Attendants
  - Homemaker/chore services
  - Adult Licensed Foster Care (Group Homes)

• HUD Section 202 Project Rental Assistance Contract (PRACs)
  - Service Coordinator Funding (Section 202 only)
  - Information/referral services only – not direct cares

• HUD 811/202 PRACs
  - Permit Emergency Call Systems and monitoring costs
2011 ESTIMATED REVENUE SOURCES

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$6,866,095</td>
<td>21.2%</td>
</tr>
<tr>
<td>State</td>
<td>$9,367,987</td>
<td>28.9%</td>
</tr>
<tr>
<td>Resident Payments</td>
<td>$10,653,385</td>
<td>32.9%</td>
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<tr>
<td>Foundations/Grants/Donations</td>
<td>$5,030,879</td>
<td>15.5%</td>
</tr>
<tr>
<td>Other</td>
<td>$441,740</td>
<td>1.4%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$32,360,086</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>
Relationships, Roles & Stakeholders

• Sponsors
• Real Estate Professionals
• Architectural Firms
• General Contractors
• Local Community Development Departments
• City/State Officials/Agencies
• Developers
• Owners
• Consultants
• Management Agents
• Service Providers
• Local “Partners” and Supporters
• Residents - and Their Families/Friends/Caregivers
• Funders
Accessible Space, Inc.

SuppIL Apartments
Allentown, Pennsylvania
Opened in June 2003
Sky Forest Acres
South Lake Tahoe, California
Opened in June 2008
Accessible Space, Inc.

Kenosha Drive Apartments
Rochester, Minnesota
Opened in September 2010
Accessible Space, Inc.

Nordic Meadow Apartments
Alexandria, Minnesota
Opened in January 2011
Accessible Space, Inc.

Housing With Care